

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: JM Arena & Complex
Department: 738

Functional Description

This account covers City's commitment in a 10 yr partnership agreement with Rabbit Lake Community Club to manage and operate the JM Arena and Complex.

Agreement part of 'Amalgamated' recreational services.

City of Kenora responsible for utilities and mtce as per agreement.

Facility managed by Board of Directors and volunteer base.

Discretionary Items

telephone and utilities (Council discretion) based on financila reports submitted by Board of Directors financial reports due each operating season

Staffing Level

No staffing commitment

Volunteer Management Board

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>1,000</u>	<u>2,594</u>	<u>2,062</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>28,024</u>	<u>22,549</u>	<u>22,549</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>29,024</u>	<u>25,143</u>	<u>24,611</u>
Net Contribution (Requirement)	<u>(29,024)</u>	<u>(25,143)</u>	<u>(24,611)</u>

